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Corporate Plan PI Report Environment 2023_24

Monthly report for 2023-2024
 Arranged by Aims
 Filtered by Aim: Priorities Environment
 For MDDC - Services

Key to Performance Status:

Performance Indicators:	No Data	Well below target	Below target	On target	Above target	Well above target
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* indicates that an entity is linked to the Aim by its parent Service

Corporate Plan PI Report Environment 2023_24																	
Priorities: Environment																	
Aims: Increase recycling and reduce the amount of waste																	
Performance Indicators																	
Title	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Corporate Team Manager	Officer Notes	
<u>Household waste collected per household (kg)</u>	327.3	330.0	26.3	53.1	78.7										Darren Beer	(April - June) A reduction of 3.34Kg per household compared to June 2022. (LD)	
<u>Fixed Penalty Notices Issued (Environment)</u>	37		5	11	16										Matthew Page		
<u>Household recycling rate (%)</u>	55.4%	56.50%	56.46%	59.35%	59.42%										Darren Beer	(June) An increase of 4.98% points compared to June 2022. (LD)	

Corporate Plan PI Report Environment 2023_24

Priorities: Environment

Aims: Increase recycling and reduce the amount of waste

Performance Indicators

Title	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Corporate Team Manager	Officer Notes
<u>Households on Chargeable Garden Waste</u>	12,009	11,800	12,229	12,213	12,141										Darren Beer	(June) An increase of 180 customers compared to June 2022 (LD)
<u>Missed refuse/food/garden collections - collection crew error (%)</u>	0.04%	0.03%	0.04%	0.04%	0.03%										Darren Beer	(June) Missed collections are levelling out and continue to be closely monitored (LD)
<u>Missed Recycling/Food Collections - collection crew error (%)</u>	0.05%	0.03%	0.06%	0.05%	0.05%										Darren Beer	(June) Missed collections are levelling out and continue to be closely monitored. (LD)